## Aberdeen City Council Baseline Measures and Improvement Targets – March 2018

Performance Areas for Improvement						Improvement Targets				
Core Quality Indicator Average School Performance	Perforn • •	Primary – 62	.% average o	of all QI score	satisfactory or es (2017/18) ores (2017/18)				•	5% increase in the average grading of good or better- prim 2% increase in average grading good or better- secondary 5% increase in average grading very good or above –secondary
Broad General Education –		Р	RIMARY -	•	Greater than 1% increase in literacy performance					
Achievement of	P1				P4					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Curriculum for Excellence (CfE		No. of pupils	Early Level	Early Level (%)		No. of pupils	First Level	First Level (%)	•	Greater than 1% increase in numeracy performance
Levels)	Reading	2080	1565	75.31	Reading	1963	1459	74.59		, ,
Reading Writing	Writing	2080	1523	73.29	Writing	1963	1369	69.99	•	3% increase in early level literac
	L&T	2080	1708	82.19	L&T	1963	1620	82.82		for schools participating in
<ul> <li>Listening and</li> </ul>	Numeracy	2080	1654	79.60	Numeracy	1963	1441	73.63		emerging literacy programme
Talking (L&T)	P7									
• Numeracy		No. of pupils	Second Level	Second Level (%)						
	Reading	1694	1212	71.76						
	Writing	1694	1116	66.07						
	L&T	1694	1374	81.35						
	Numeracy	1694	1168	69.15						
		SE	CONDAR	Y – ACHIE	VMENT OF	CfE LEVELS				
	<b>S3</b>									
		No. of	Third Leve		ird Level or					
	Dandin	pupils	better		petter (%)	Fourth Level		h Level (%)		
	Reading	1644		1373	84.86	781		48.27		
	Writing L&T	1644 1644		1321 1395	81.64 86.16	747 761		46.17 47.00		
		1644		1333	86.16	828		51.21		
	Numeracy	1644		1533	82.44	828		51.21		

Performance Areas					Baseline	Measureme	ents				Improvement		
for Improvement							_				Targets  ● Greater than		
Closing the Poverty Attainment Gap –		PRIMARY 2016/17											
Broad General					F	P1					1% reduction in		
Education	SIMD 2016		Reading	Reading -	Writing	Writing -	L&T -		Numeracy	Numeracy	difference		
	Quintiles	No. of	- Early	Early	- Early	Early	Early	L&T - Early	- Early	- Early	between		
Primary		Pupils	Level	Level (%)	Level	Level (%)	Level	Level (%)	Level	Level (%)	Quintiles 1, 2		
By SIMD 2016	Quintile 1 -										and 3 with		
Quintiles	Most Deprived	234	154	65.81	154	65.81	177	75.64	175	74.79	quintile 5 for		
• Reading	Quintile 2	578	407	70.54	387	67.07	445	77.12	421	72.96	both literacy		
Writing	Quintile 3	284	199	70.07	196	69.01	230	80.99	214	75.35	and numeracy		
Listening and	Quintile 4	307	240	78.18	229	74.59	257	83.71	253	82.41			
Talking (L&T)	Quintile 5 -												
Numeracy	Least Deprived	676	564	83.56	556	82.37	598	88.59	590	87.41			
					F	<b>P4</b>							
			Reading	Reading -	Writing	Writing -	L&T -		Numeracy -	Numeracy -			
		No. of	- First	First	- First	First	First	L&T - First	First Level	First Level			
		Pupils	Level	Level (%)	Level	Level (%)	Level	Level (%)		(%)			
	Quintile 1 -												
	<b>Most Deprived</b>	264	166	62.88	148	56.06	182	68.94	174	65.91			
	Quintile 2	458	317	69.67	294	64.62	360	79.12	289	63.52			
	Quintile 3	241	158	65.83	152	63.33	188	78.33	157	65.42			
	Quintile 4	319	251	79.18	242	76.34	282	88.96	255	80.44			
	Quintile 5 -												
	Least Deprived	680	567	83.51	533	78.50	608	89.54	566	83.24			
					F	7							
			Reading		Writing								
			-	Reading -	-	Writing -	L&T -	L&T -	Numeracy -	Numeracy -			
		No. of	Second	Second	Second	Second	Second		Second	Second			
		Pupils	Level	Level (%)	Level	Level (%)	Level	Level (%)	Level	Level (%)			
	Quintile 1 -												
	Most Deprived	210	114	54.29	105	50.00	144		121	57.62			
	Quintile 2	442	272	61.82	251	57.05	331		265	60.23			
	Quintile 3	192	137	72.11	119	62.63	152		126	66.32			
	Quintile 4	256	186	72.66	169	66.02	206		176	68.75			
	Quintile 5 -	593	502	84.80	471	79.56	540	91.22	479	80.91			

N.B. If the number or other corresponding figures are greater than 0 but less or equal to 5 then such numbers have been replaced by asterisks (\*\*) because they could be misleading or lead to identification of individuals."

	Least Deprived										
Performance Areas for Improvement					Baselin	e Measure	ments				Improvement Targets
Closing the Poverty				SEC	ONDAR	Y 2016/	<b>'17</b>				Greater than
Attainment Gap – Broad General					S3						1% reduction
Education				Reading		Writing	L&T -	L&T -			difference
Secondary By SIMD 2016 Quintiles • Reading	SIMD 2016 Quintiles	No. of Pupils	Reading - Third Level or better	- Third Level or better (%)	Writing - Third Level or better	- Third Level or better (%)	Third Level or better	Third Level or better (%)	Numeracy - Third Level or better	Numeracy - Third Level or better (%)	between Quintiles 1, 2 and 3 with Quintile 5 for
,	Quintile 1 -										both literacy
<ul> <li>Writing</li> </ul>	<b>Most Deprived</b>	196	135	69.23	126	64.62	140	71.79	120	62.50	and numeracy
<ul> <li>Listening and</li> </ul>	Quintile 2	380	277	74.26	253	67.83	290	77.75	274	74.05	
Talking (L&T)	Quintile 3	188	147	80.33	133	72.68	145	79.23	142	77.17	
<ul> <li>Numeracy</li> </ul>	Quintile 4	291	258	89.58	254	88.19	263	91.00	247	85.17	
	Quintile 5 - Least Deprived	580	555	96.19	553	95.84	555	96.19	549	94.82	
		No. of	Reading - Fourth Level	Reading - Fourth Level (%)	Writing - Fourth Level	Writing - Fourth Level (%)	L&T - Fourth Level	L&T - Fourth Level (%)	Numeracy - Fourth Level	Numeracy - Fourth Level (%)	
	Quintile 1 -	·		. ,		. ,		. ,		,	
	<b>Most Deprived</b>	196	45	23.08	41	21.03	42	21.54	56	29.17	
	Quintile 2	380	99	26.54	92	24.66	105	28.15	119	32.16	
	Quintile 3	188	78	42.62	68	37.16	71	38.80	74	40.22	
	Quintile 4	291	152	52.78	144	50.00	141	48.79	164	56.55	
	Quintile 5 - Least Deprived	580	406	70.36	401	69.50	400	69.32	414	71.50	

Performance Areas for Improvement				Baseline	Measurem	ents					Improvement Targets		
Senior Phase- Candidates Attaining Literacy	National Benchmarkin	g Measur	e: Literacy an	d Numeracy						•	<ul> <li>Greater than 1% increase at SCQF level 4</li> <li>Greater than 1% increase</li> </ul>		
and Numeracy		Year	% Level 4 Literacy ar Numerac	d Litera		Number n Cohort					at SCQF level 5		
	Aberdeen City	2017	89	.07	64.14	1637							
Senior Phase – S6 Cohort Cumulative (S4-6) Average	National Benchmarking Measure: Improving Attainment for All, Average Complementary Tariff Points, Stage S6										Greater than 1% increase for S6 cohort based on cumulative (S4-6) average		
Complementary Tariff Points		Year	Lowest Attaining 20	% Attain	ddle ing 60%	Highes Attaining	20%	Number in Cohort			complementary tariff points		
	Aberdeen City	2017	3	89	927		1432	87	78				
Senior Phase – Closing the Poverty Gap	National Benchmarking Numeracy	•	Greater than a 1% reduction in the percentage difference										
Literacy and Numeracy			Most Deprived 30					Deprived 30	%		between the most and least deprived for literacy		
<ul> <li>S6 Cohort         Cumulative         Complementary     </li> </ul>		Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	in Cohort	% Leve Litera and Numer	cy Lite	evel 5 eracy and neracy	Number in Cohort		and numeracy at SCQF 4  Greater than a 1%		
Tariff points	Aberdeen City	2017	80.92	49.5			4.77	76.73	765		reduction in the		
	National Benchmarking Measure: Improving Attainment for All, Average Complementary Tariff Points, Stage S6									percentage difference between the most and least deprived for literacy and numeracy at SCQF 5			
	Aberdeen City	V	ear Lov	/vest 20%	Attainment C Middle 609		est 20%	Number in	n	•	Greater than a 1%		
	30% Most deprived		2017	227		688	1183		152		reduction in the difference		
	30% Least deprived		2017	546		021	1499		516		in S6 cohort cumulative complementary tariff points for 30% most and		

Performance Areas for Improvement			Ва	aseline Meas	surements	5					Improvement Targets
Attendance –  • Primary  • Secondary	Attendance Rate Primary Schools Secondary Schools	es 2016/17 94.7% 91.9%								•	Greater than 1% increase in attendance
Closing the Poverty Gap- Attendance	Attendance Rate		•	Greater than a 1% decrease in the difference							
	Primary Schools Secondary Schools	Quintile 1 - Most Deprived 92.5% 87.2%	Quintile 2 93.2% 88.9%	<b>Quintile 3</b> 94.0% 91.1%	<b>Quintil</b> e	L	ntile 5 - Least eprived 96.5%	Not matched 91.9% 89.6%			between Quintiles 1 to 4 compared to Quintile 5-primary and secondary
Exclusions- • Primary • Secondary	Exclusions 2016/ No of Exclusions No of Excluded Pupils Exclusion Rates per 1	17	Primary  **  **	Seconda				33.070		•	Greater than 1% decrease in exclusions
Closing the Poverty Gap - Exclusions	Exclusions 2016/		•	Greater than a 1% decrease in the difference							
		C	Quintile 1 - Mo			Outratile 2	Outuatile 4	Quintile			between Quintiles 1 to 4 compared to Quintile 5 – primary and secondary
	No of Exclusions		Deprived	**	tile 2 (	Quintile 3  **	Quintile 4		**		
	No of Excluded Pupils  Exclusion Rates per 1			**	**	**	**		**		
			S	ECONDA	RY						
		C	Quintile 1 - Mo Deprived		tile 2	Quintile 3	Quintile 4	Quintile Depr	ived		
	No of Exclusions No of Excluded Pupils Exclusion Pates per 1			147 82	286 147	112 57	104 57		77 53 23		
	Exclusion Rates per 1			166	146	106	72			f str -1	k) because they could be

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Performance Areas for Improvement					Baseline Mea	surements				Improvement Targets	
Positive Destinations S4-6	National Benchi	marking Me			stinations			easure: Leaver Initial Destination	•	<ul> <li>Greater than 1% increase in school leaver</li> </ul>	
			% of Schools Lo	ve	Number in	Destination		% of school leavers		positive destinations	
	Alexader of	Year	Destination		Cohort	Activity Agreemer	π	0.37 15.46		acstillations	
	Aberdeen City	2016/17		90.84	1,637	Employed Further Education		29.14			
						Higher Education		43.13			
						Not known		43.13			
						Training		2.38			
						Unemployed Not	Saaking	1.04			
						Unemployed Seek		8.12			
						Voluntary Work	b	0.37			
Closing the Poverty Attainment Gap- Positive Destinations	Aberder 30% Most depri Middle 40% by 30% Least depri	en City ved Deprivation	<b>Year</b> 2016/17	% of S	chool Leavers in tive Destination 83.57 88.65 96.08	Number in Cohort 414 458 765				Greater than a 1% reduction in the difference between the 30% most and least deprived school leavers in positive destinations	
Staying on Rates S3-S5	Staying on Rate Aberdeen City  (**)The S3-S5 stayear earlier		\$3-\$5 81.98 on rate is based of		Staying on R Aberdeen Cit	ty	<b>S4-S5</b> 81.93 ng-on rate	is based on S4 pupils 1	•	Greater than a 1% increase in the staying on rate of S3-S5 pupils	

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Performance Areas for Improvement			Basel	ine Measure	ments				Improvement Targets
Closing the Poverty								•	Greater than a
Attainment Gap –	Staying on Rate 2017: S4-	S5 by SIMD 201	6 Quintiles*						1% reduction in
Staying on Rates S3 -S5	Aberdeen City	Quintile 1 Most Depri		Quintile 3 76.17	Quintile 4 86.10	Quintile 5 - Least Deprived 91.58			quintiles 1-4 when compared to quintile 5
	*S4-S5 staying-on rates by de for S3-S5 as we would need t	•				ow the staying –or	rates by deprivation		
Senior Pupils								•	Greater than a
Leaving Without a	National Benchmarking Me			1% decrease in					
Literacy 3 Qualification	Aberdeen City	Cohort	Percentage of L attaining Literacy		Number of leavers not attaining Literacy Level 3				number of pupils leaving without a
	2017	1,637		96.58		56			Literacy 3
									qualification
Number of Pupils								•	Greater than a
Leaving Without a	National Benchmarking Me	asure: Literacy	and Numeracy						1% decrease in
Numeracy 3 Qualification	Aberdeen City	Cohort a	Percentage of L ttaining Numera			of leavers not umeracy Level 3			number of pupils leaving without a
	2017	1,637		94.99		82			Numeracy 3
									qualification

Performance Areas for Improvement				Basel	ine Measurem	ents				Improvement Targets
Broad General Education –		Р	RIMARY	– ACHIEVI	EMENT OF (	CFE LEVELS			•	4% increase in literacy performance
Achievement of	P1				P4					4% increase in numeracy
Curriculum for Excellence (CfE Levels)	Reading	No. of pupils	Early Level 7	Early Level (%) 46.67	Reading	No. of pupils	First Level 6	First Level (%) 46.15		performance
Lastin dafter	Writing	15	9	60.00	Writing	13	**	**		
Looked after Children	L&T Numeracy	15 15	**	**	L&T Numeracy	13 13	6 6	46.15 46.15		
Reading	P7									
<ul><li>Writing</li><li>Listening and</li></ul>		No. of pupils	Second Level	Second Level (%)						
Talking (L&T)	Reading	14	**	**						
Numeracy	Writing	14	**	**						
	L&T	14	6							
	Numeracy	14	**	**						
	62	SE								
	<b>S3</b>	No. of pupils	Third Lev		ird Level or better (%)	Fourth Level	Fourt	h Level (%)		
	Reading	29		9	40.91	**	:	**		
	Writing	29		9	40.91	**	:	**		
	L&T	29		11	50.00	**		**		
-	Numeracy	29		10	45.45	**		**	_	
Attendance –  • Primary  • Secondary	Attendance	e Rates 20	16/17						•	Greater than 1% decrease in the difference between Looked After Children and the city population
·			ked after	Aberdeen						- Secondary
Looked after			hildren	City						Greater than 1% decrease in the
Children	Primary School		89.2	94.7%						difference between Looked After
	Secondary Sch	nools	78.3	91.9%						Children and the city population  – Secondary  Greater than 1% increase in
										attendance of all Looked After

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								Child	ren	
Performance Areas for Improvement				Baseline Measure	ements				Improver	ment Targets
Exclusions—  • Primary	Exclusions 2016/17		reductio	than 1% on in number of						
<ul> <li>Secondary</li> <li>Looked after</li> <li>Children</li> <li>Senior Phase-</li> </ul>	No of Exclusions No of Excluded Pupils		Primary - All  *	* **	Secondar	726 396	Secondary LAC 20 10		exclude	After Children d
Senior Phase- Candidates Attaining Literacy	National Benchmarking			than 1% at SCQF level						
and Numeracy  Looked after  Children	Year		% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort				increase	than 1% at SCQF level
	Aberdeen City	2017	56.67	**	30				5	
Senior Phase – S5/6 Cohort Cumulative (S4-6) Average  National Benchmarking Measure: Improving Attainment for All, Average Complementary Tariff Points, Stage S6										than 1% for S5/6 pased on
Complementary Tariff Points Looked after			Lowest Attaining 20%	Middle Attaining 60%	Highest Attaining 2		Number in Cohort		average	
Children	Aberdeen City	2017	21	270		804	16		points	mentary tariff

Performance Areas for Improvement		Baseline Measurements											
Positive Destinations S4-6 Looked After	National Benchr	marking Me	easure: Leaver Initial Destination	Greater than 1% increase in school leaver									
Children		Year	% of Schools Leavers in a Positive Destination	Number in Cohort		Destination Activity Agreement	% of school leavers  **	positive destinations					
	Aberdeen City	2016/17	63.33	30		Employed	**						
						Further Education	23.33						
						Higher Education	**						
						Not known							
						Training	**						
						Unemployed Not Seeking	**						
						Unemployed Seeking	30.00						
						Voluntary Work							